

Human resources of ASTRO-WISE partners.

An executive summary of this table is given in the contract ANNEX I Table 4.2.
version: November 15, 2001

manpower breakdown (man-month) period Year 1, Year 2, Year 3 , Year 4

		WP1	WP2	WP3	WP4	WP5	WP6	
		total	proc tools	db	Beo	sto	coord	
NOVA-Ka	Co-ordinator E. Valentijn	30		6			24	
NO 1	Contact K. Kuijken	4					4	
	K. Begeman	48	30		12	6		
	D. Boxhoorn 50% < mid 2003 < 100%	33		30		3		
	R. Rengelink 50% < mid 2003 < 100%	33	17	12	4			
	E. Deul	12	8		4			
	EC funded (4.0 fte)	48	16	20	12			
	EC funded - junior scientist (12 mth)	12		12				
		160 + 60 = 220	41	74	52	16	9	28
	Reserved: EC funded (1.0 fte)	12						
	Co-ordinator administration (1.0 fte)	12						
ES0	PI: A.Renzini	1					1	
No 2	Local contact person Da Costa	7					7	
	1 EIS new contract	48	24	24				
	1 EIS new contract	48		24	12	6	6	
	EC funded (3.0 fte)	36	6	24	6			
		104 + 36 = 140	30	72	18	6	6	8

OAC	PI: Capaccioli	4						4
No 3	Local contact person R. Silvotti	24	16					8
	P. Ortiz	24		10	6	4	4	
	J. Alcala	12	12					
	A. Grado	12	2					10
	G. Longo	12		12				
	EC funded (2.5 fte)	30	3	12	12	3		

		88 + 30 = 118	33	34	18	7	14	12

NOTE - during contact negotiations phase there was an error: 10 mon for Grado on WP5 should be on WP4

Table should read

OAC	PI: Capaccioli	4						4
No 3	Local contact person R. Silvotti	24	16					8
	P. Ortiz	24		10	6	4	4	
	J. Alcala	12	12					
	A. Grado	12	2				10	
	G. Longo	12		12				
	EC funded (2.5 fte)	30	3	12	12	3		

		88 + 30 = 118	33	34	18	17	4	12

As agreed internally (1 fte = 80.000)									
Terapix PI:	Y. Mellier	4							4
No 4	Local contact person E. Bertin	37	15	14	2				6
	G. Missonier	14				7	7		
	New contract	19	7	4	8				
	Erben/Didelon oodb	17			17				
	EC funded (2.5 fte)	30	6	18	6				

		91 + 30 =	121	28	36	33	7	7	10

As listed in Contract forms (1 fte = 44.200 euro)									
Terapix PI		4							4
No 4	Local contact person	10							10
	Scientific/oodb programmer	17			17				
	EC funded (4 fte)	48	10	28	10				

		31 + 48 =	79	10	28	27			14

USM	PI: R.Bender	4							4
No 5	M. Neeser	20	10	10					
	R.Saglia (local contact)	12		8					4
	Schneider-Fesl	6						6	
	R.Gabler, Goessl	8		4		4			
	EC funded (1.5 fte)	18	10	2	3	3			

		50 + 18 =	68	20	24	3	7	6	8

VISTA	PI: J. Emerson	4							4
No 6	Irwin	6							6
	Hambly	6							6
	EC funded/liaison (0.5 fte)	6							6

		16 + 6 =	22						22
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	total additional (16 fte)		~705 =	~	42.8 fte	total partners			
					58.8 fte	total project			
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